

Grantee: New Jersey

Grant: P-21-NJ-34-LDZ1

October 1, 2023 thru December 31, 2023

Grant Number: P-21-NJ-34-LDZ1	Obligation Date:	Award Date:
Grantee Name: New Jersey	Contract End Date:	Review by HUD: Submitted - Await for Review
Grant Award Amount: \$377,575,000.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount:	Estimated PI/RL Funds: \$0.00	

Total Budget:
\$377,575,000.00

Disasters:

Declaration Number
FEMA-4614-NJ

Overall	This Report Period	To Date
Total Projected Budget from All Sources	(\$6,297,600.00)	\$377,575,000.00
B-21-DF-34-0001	(\$6,297,600.00)	\$228,346,000.00
B-22-DF-34-0001	\$0.00	\$149,229,000.00
Total Budget	(\$6,297,600.00)	\$377,575,000.00
B-21-DF-34-0001	(\$6,297,600.00)	\$228,346,000.00
B-22-DF-34-0001	\$0.00	\$149,229,000.00
Total Obligated	\$45,000,000.00	\$194,848,400.00
B-21-DF-34-0001	\$45,000,000.00	\$194,848,400.00
B-22-DF-34-0001	\$0.00	\$0.00
Total Funds Drawdown	\$2,334,823.96	\$2,498,015.90
B-21-DF-34-0001	\$2,334,823.96	\$2,498,015.90
B-22-DF-34-0001	\$0.00	\$0.00
Program Funds Drawdown	\$2,334,823.96	\$2,498,015.90
B-21-DF-34-0001	\$2,334,823.96	\$2,498,015.90
B-22-DF-34-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
Total Funds Expended	\$1,902,351.25	\$2,212,680.16
B-21-DF-34-0001	\$1,902,351.25	\$2,212,680.16
B-22-DF-34-0001	\$0.00	\$0.00
HUD Identified Most Impacted and Distressed	\$1,699,215.86	\$1,828,267.87
B-21-DF-34-0001	\$1,699,215.86	\$1,828,267.87
B-22-DF-34-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00



Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
NEW JERSEY DEPARTMENT OF ENVIRONMENTAL	\$ 1,179.08	\$ 1,179.08
NJ Department of Community Affairs	\$ 0.00	\$ 0.00
New Jersey Department of Community Affairs	\$ 1,901,172.17	\$ 2,211,501.08

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage			
B-21-DF-34-0001	70.00%	74.17%	.75%
B-22-DF-34-0001	70.00%	79.52%	.00%
Overall Benefit Amount			
B-21-DF-34-0001	\$151,850,090.00	\$160,903,040.00	\$1,633,323.06
B-22-DF-34-0001	\$99,237,285.00	\$112,737,285.00	\$.00
Limit on Public Services			
B-21-DF-34-0001	\$34,251,900.00	\$33,750,000.00	\$1,851,641.55
B-22-DF-34-0001	\$22,384,350.00	\$22,250,000.00	\$.00
Limit on Admin/Planning			
B-21-DF-34-0001	\$45,669,200.00	\$11,417,300.00	\$4,936.65
B-22-DF-34-0001	\$29,845,800.00	\$7,461,450.00	\$.00
Limit on Admin			
B-21-DF-34-0001	\$11,417,300.00	\$11,417,300.00	\$4,936.65
B-22-DF-34-0001	\$7,461,450.00	\$7,461,450.00	\$.00
Most Impacted and Distressed			
B-21-DF-34-0001	\$182,676,800.00	\$182,676,800.00	\$1,828,267.87
B-22-DF-34-0001	\$119,383,200.00	\$121,383,200.00	\$.00
Mitigation Set-aside			
B-21-DF-34-0001	\$29,784,000.00	\$84,000,000.00	\$113,817.59
B-22-DF-34-0001	\$.00	\$30,000,000.00	\$.00

Overall Progress Narrative:

Ida QPR: Progress Narratives Quarter 4 10/1 - 12/31

Overall Progress Narrative

The State of New Jersey (State), Disaster Recovery and Mitigation Division (DRM), Department of Community Affairs (DCA), as the grantee of Community Development Block Grant Disaster Recovery (CDBG-DR) funding allocated to New Jersey by the U.S. Department of Housing and Urban Development (HUD) for Tropical Storm Ida (Ida) recovery, has prepared this Quarterly Performance Report (QPR) addressing CDBG-DR funding and expenditures. This QPR covers the fourth quarter of 2023 (October through December).

The Tropical Storm Ida Action Plan was approved by HUD on November 1, 2022. This QPR illustrates that, through December 31, 2023, the State disbursed \$2.498M in CDBG-DR funds. All Ida recovery programs are underway. The Action Plan and all amendments are available in English and Spanish on DCA's website at: <https://www.nj.gov/dca/ddrm/plansreports/idaplansreports.shtml>.

In the fourth quarter of 2023, the State submitted two Action Plan Amendments to



HUD for review.

Amendment 5 was considered substantial because it implements policy changes for certain areas in Manville Borough that affect applicants of the Small Rental Repair Program (SRRP) and Homeowner Assistance and Recovery Program (HARP), and it changes the damage impact thresholds in HARP. The amendment process followed the guidance in the applicable Federal Register notice related to substantial amendments and was posted on the DCA website in accordance with HUD requirements. The public comment period for APA 5 was open from 9 a.m. on October 9, 2023, to 5 p.m. on November 7, 2023. The amendment was approved by HUD in the fourth quarter 2023 and modifies the existing Ida Action Plan so that applicants who live in certain areas of Manville are eligible for buyout funding only; they are ineligible for housing repair or elevation assistance. If an applicant declines the buyout grant, funding for neither an elevation nor repair assistance may be offered as an alternative. Also, the changes in the damage impact thresholds in HARP remove the level of flooding and the monetary amount of damage as thresholds and replace them with alternative ways to demonstrate damage impact caused by Hurricane Ida to the home including a damage assessment, proposals/invoices evidencing repairs, and storm-related mitigation measures immediately following the storm, or a program assessment.

Amendment 6 was considered non-substantial since the changes did not involve a new allocation or transfer/reallocation of funds above the threshold between programs, did not create a new program, and did not change program beneficiaries or eligibility criteria. The amendment process followed the guidance in the applicable Federal Register notice related to non-substantial amendments and was posted on the DCA website in accordance with HUD requirements. This amendment modified HARP to add a pathway for construction contracts for nonprofit contractors. It also moved funding between HARP and the Homeowner Temporary Relocation Assistance (HRA) program. The amendment was effective on December 18, 2023.

Also, in the fourth quarter of 2023, HUD approved Amendment 4, which had been submitted in the previous quarter. The amendment was effective on December 12, 2023.

The State is committed to affirmatively further fair housing through its disaster recovery programs, following all applicable federal and state statutes and regulations, and enforcing fair housing laws. The State will ensure that recovery assistance for Tropical Storm Ida is prioritized and allocated solely based on disaster-related need, without regard to race, color, national origin, religion, sex (including gender identity and sexual orientation), familial status, and disability. Information relating to demographics of impacted communities will be utilized to ensure that assistance is accessible and reaches New Jerseyans in need.

For Ida recovery, the Tenant Based Rental Assistance (TBRA) Program is planning to serve 2,000 renters while the Housing Counseling and Legal Services Program could assist as many as 5,000 residents, both tenants and homeowners. The housing counseling component of the program, through community-based and grassroots organizations, ensures that all citizens have access to civil rights and fair housing information. Also, the addition of contractual funding for legal services for the first time will further fair housing efforts.

The Ida Blue Acres program is also focused on fair housing with its program design and targeted homeowner outreach, an approach that affirmatively attempts to address the disparities often found with other buyout programs.

Housing programs like HARP and SRRP are focused on reaching Ida-impacted homeowners based on income and on expanding periods of affordability, effectively addressing housing disparities and ensuring that CDBG-DR funds in the state will have a long-term impact on affirmatively furthering fair housing.

The Resilient Communities and Smart Move programs are making considerable efforts to advance fair housing with their targeted approach to competitive investments in low- to moderate-income (LMI) communities and otherwise socially vulnerable neighborhoods.

New Jersey Governor Phil Murphy recently signed into law Bill S3110/A4783, which also affirmatively furthers fair housing. The new law makes New Jersey the 30th state to require disclosures from landlords and home sellers that better inform renters and homebuyers of the flood risk they face. To implement the law, the State has published new property disclosure forms notifying prospective homebuyers and tenants of a property's known flood history and potential flood risks, as well as launched a user-friendly internet look-up tool searchable by mailing address that identifies properties in flood hazard areas. Pursuant to the law, sellers and landlords will be required to use the new forms, which are now available on the New Jersey Division of Consumer Affairs and DCA websites, beginning on March 20, 2024. Efforts like this will minimize the disparate impact of LMI homeownership in climate vulnerable communities.

The following report highlights the State's continued progress in executing CDBG-DR recovery programs.

Grantee Program Progress Narrative

Blue Acres

Blue Acres is a voluntary buyout and incentive program that will acquire residential properties located in the floodway, floodplain, or other Disaster Risk Reduction Area in an effort to reduce the risk from future flooding. In the fourth quarter 2023, Blue Acres held two virtual homeowner meetings to inform residents about HUD-specific buyout work. Forty-five (45) homeowners participated. Staff worked with homeowners who participated in the initial eligibility intake process to secure supporting documentation related to income and storm damages. Tiered environmental review work began. There are 187 households that met program criteria within HUD and State MID areas that are interested in participating in the program. Of these, 163 households remain eligible and 29 LMI buyout households have been deemed eligible by DCA to date. Also, in this quarter, Blue Acres staff worked in tandem with DCA on tenant relocation workflows and SIROMs module updates. Application intake for a second set of homeowners was opened and income verification documentation collection was ongoing through the end of the quarter.

Blue Acres staff canvassed Manville homeowners on several occasions during the fourth quarter 2023 to ensure they were aware of their buyout option. There was an emphasis on Manville homeowners who previously requested elevations but were deemed ineligible given the State's risk reduction policy. Activity delivery-related costs have been incurred for the program. These costs are associated with policy development, environmental review documentation prep, applicant selection/eligibility screening, and implementation launch preparation. Costs are defined under interchangeability and reported in the Superstorm Sandy quarterly performance report.

FEMA Non-Federal Cost Share

This program funds the non-federal cost share for State and local facilities eligible under FEMA's Public Assistance program to help offset the burden of the non-federal share requirements faced by those entities. Ida Action Plan Amendment 4, which was approved by HUD in the fourth quarter of 2023, includes a modification to move all funding from the FEMA Non-Federal Cost Share program to the Homeowner Assistance and Recovery Program (HARP).

Homeowner Assistance and Recovery Program

The Homeowner Assistance and Recovery Program (HARP) provides grants for activities necessary to restore storm-damaged homes, including rehabilitation,

reconstruction, elevation, and/or other mitigation activities. In the fourth quarter of 2023, the program continued collecting and reviewing applicants' eligibility documentation, as well as scheduling initial site inspections and beginning the process of generating project scopes of work. The program will oversee all initial site inspection scheduling by the start of the first quarter 2024. Phase 1 LMI applicants totaled 933 in the fourth quarter 2023. Of these, 253 have either had initial site inspections scheduled or completed. HARP has focused on prioritizing initial site inspections for properties built pre-1978 so as to capture all necessary lead abatement scope as early as possible. Lead assessments are in progress, and environmental assessments also started in the fourth quarter 2023. The program waitlist in the fourth quarter had 1,028 urgent need (UN) applicants, all of whom were contacted to update their income information to ensure accurate phase designation. HARP expenditures for the quarter were approximately \$473,976. The expenditures include Ida CDBG-DR funding and Superstorm Sandy CDBG-DR funding through interchangeability.

HARP Housing Rental Assistance

Applicants who have executed a HARP grant agreement may qualify for Housing Rental Assistance (HRA) once construction on their Ida-damaged home begins. As of the fourth quarter 2023, there were no finalized HARP grant agreements, thus no funds were allocated for HRA.

Housing Counseling and Legal Services

This program was developed by DCA to offer grants to subrecipients to deliver critical supportive services and provide a wide range of counseling services to both renters and homeowners impacted by Tropical Storm Ida. It is anticipated that many applicants from the Homeowner Assistance and Recovery Program (HARP) and the Small Rental Repair Program (SRRP) will need the services provided by this program. In the fourth quarter 2023, approximately 1,057 Ida-impacted households received housing counseling services through the program. Expenditures for this quarter were approximately \$1.03M in support of this program.

Resilient Communities Program

The program application period concluded in the fourth quarter 2023 with 26 applications received from local government entities. All applications have been preliminarily reviewed for completeness, which will aid the program in completing the initial threshold review process. The program anticipates notifying applicants of the results of their threshold reviews by the end of the first quarter 2024. In the fourth quarter 2023, application scoring criteria were refined in preparation for future technical scoring reviews, with particular attention to cost effectiveness criteria. Resilient Communities expenditures for the quarter were approximately \$77,595. The expenditures include Ida CDBG-DR funding and Superstorm Sandy CDBG-R funding through interchangeability.

Resilient New Jersey

This program will make direct allocations to units of general local governments, regional teams, and consultant teams to support local and regional resilience planning. The program policies are now complete. Ida Action Plan Amendment 4, which was approved by HUD in the fourth quarter of 2023, includes a modification to move all funding from the Resilient New Jersey program to the Housing Counseling and Legal Services Program. The State is now funding the Resilient New Jersey program with Superstorm Sandy CDBG-DR funding as detailed in Superstorm Sandy Action Plan Amendment 53, which was approved by HUD in the fourth quarter of 2023.

Small Rental Repair Program

The Small Rental Recovery Program (SRRP) is designed to assist storm-impacted homeowners and renters of rental properties. The program provides assistance for activities necessary to restore storm-damaged homes, including rehabilitation, elevation, and/or other mitigation activities. In the fourth quarter 2023, the

program continued collecting and reviewing applicants' eligibility and program documentation and engaging with applicants during initial site inspections. This quarter the process of generating project scopes of work began. Phase 1 applicants totaled 147 in the fourth quarter 2023. Of these, two (2) had initial site inspections scheduled. The program has focused on prioritizing initial site inspections for properties built pre-1978 so as to capture all necessary lead abatement scope as early as possible. The program will initiate lead and environmental assessments once initial site inspections have been completed. The program waitlist in the fourth quarter 2023 had 19 applicants. SRRP expenditures for the quarter were approximately \$29,366. The expenditures include Ida CDBG-DR funding and Superstorm Sandy CDBG-DR funding through interchangeability.

Smart Move

The Smart Move Program subsidizes new development of quality, energy-efficient, resilient, and affordable housing in lower risk areas out of the floodplain within or near disaster-impacted communities that are participating in Blue Acres or other buyout programs. In the fourth quarter 2023, the Smart Move Program launched its application period, which is currently slated to conclude in the second quarter of 2024. In an effort to raise awareness about Smart Move, the program organized an information session this quarter for interested municipalities and developers. Additional information sessions will be held in the first quarter of 2024. Smart Move Program expenditures for the quarter were approximately \$47,783. The expenditures include Ida CDBG-DR funding and Superstorm Sandy CDBG-DR funding through interchangeability.

Statewide Housing Mitigation Strategy Tool

The Statewide Housing Mitigation Strategy Tool will assess the housing stock in disaster-impacted and at-risk areas that includes such components as taking inventory of housing by type, risk, accessibility, and other components needed to understand community and regional residential vulnerabilities. Over the fourth quarter 2023, the program has procured software necessary to begin development and visualization of impacted housing stock. Funding for this program has moved out of the Ida CDBG-DR grant via Ida Action Plan Amendment 4, which was approved by HUD in the fourth quarter of 2023. The program is now fully funded by Sandy interchangeability via Superstorm Sandy Action Plan Amendment 53, which was approved by HUD in the fourth quarter of 2023.

Tenant-Based Rental Assistance

Through the Tenant-Based Rental Assistance program, the State will supplement rental housing costs for rental families impacted by Tropical Storm Ida, thereby making rental housing more affordable. In the fourth quarter 2023, applications continue to be reviewed for eligibility and amount of assistance needed. TBRA voucher payments have been made to 144 residents affected by the storm and the invoices are in process. The program continues to process additional applicants in partnership with housing counseling organizations throughout the state.

Section 3

DCA is making the following efforts to help meet its Section 3 goals:

- Ensure that Section 3 requirements are outlined in all applicable contracts and subrecipient agreements.
- Build the capacity of stakeholders, including subrecipients and contractors, to meet Section 3 standards through technical assistance, tools, and guidance.
- Designate a Section 3 coordinator who manages, supports, and facilitates an effective Section 3 program, and who is able to effectively communicate program requirements to stakeholders.

DCA will report Section 3 accomplishments in the Disaster Recovery Grant Reporting system. Recovery programs implemented by DCA and its subrecipients will incorporate uniform best practices of construction standards for all

construction contractors performing work in all relevant jurisdictions. As required in 2 CFR 200.321, DCA will take all necessary steps to ensure that minority-owned businesses and women-owned business enterprises are used when possible.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$149,229,000.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00	\$0.00
I01Admn, Admin	\$4,888.00	\$11,417,300.00	\$4,936.65
B-21-DF-34-0001	\$4,888.00	\$11,417,300.00	\$4,936.65
I01HmHsg, Homeowner Housing	\$407,227.20	\$134,928,700.00	\$568,652.06
B-21-DF-34-0001	\$407,227.20	\$134,928,700.00	\$568,652.06
B-22-DF-34-0001	\$0.00	\$0.00	\$0.00
I01Infrastructure, Infrastructure	\$72,688.63	\$58,000,000.00	\$72,785.64
B-21-DF-34-0001	\$72,688.63	\$58,000,000.00	\$72,785.64
B-22-DF-34-0001	\$0.00	\$0.00	\$0.00
I01Mitigation, Mitigation Program	\$0.00	\$6,000,000.00	\$0.00
B-21-DF-34-0001	\$0.00	\$6,000,000.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00	\$0.00
I01PubServ, Public Services Program	\$1,850,020.13	\$18,000,000.00	\$1,851,641.55
B-21-DF-34-0001	\$1,850,020.13	\$18,000,000.00	\$1,851,641.55
B-22-DF-34-0001	\$0.00	\$0.00	\$0.00
I02Admn, Admin 2	\$0.00	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00	\$0.00
I02HmHsg, Homeowner Housing 2	\$0.00	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00	\$0.00
I02Infrastructure, Infrastructure 2	\$0.00	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00	\$0.00
I02PubServ, Public Services 2	\$0.00	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00	\$0.00

Grantee Program Summary

Small Rental Repair Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-NJ-34-LDZ1	\$ 0.00	\$ 25,000,000.00	\$ 0.00	\$ 20,000,000.00	\$ 0.00	\$ 5,000,000.00
B-22-DF-34-0001	\$ 0.00	\$ 5,000,000.00	\$ 0.00	\$ 4,000,000.00	\$ 0.00	\$ 1,000,000.00
B-21-DF-34-0001	\$ 0.00	\$ 20,000,000.00	\$ 0.00	\$ 16,000,000.00	\$ 0.00	\$ 4,000,000.00

Resilient Communities Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-NJ-34-LDZ1	\$ 0.00	\$ 54,000,000.00	\$ 0.00	\$ 43,200,000.00	\$ 0.00	\$ 10,800,000.00
B-22-DF-34-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00



B-21-DF-34-0001	\$ 0.00	\$ 54,000,000.00	\$ 0.00	\$ 43,200,000.00	\$ 0.00	\$ 10,800,000.00
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Housing Counseling and Legal Services

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-NJ-34-LDZ1	\$ 0.00	\$ 9,000,000.00	\$ 0.00	\$ 7,200,000.00	\$ 0.00	\$ 1,800,000.00
B-22-DF-34-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
B-21-DF-34-0001	\$ 0.00	\$ 9,000,000.00	\$ 0.00	\$ 7,200,000.00	\$ 0.00	\$ 1,800,000.00

Tenant-Based Rental Assistance

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-NJ-34-LDZ1	\$ 0.00	\$ 37,000,000.00	\$ 0.00	\$ 29,600,000.00	\$ 0.00	\$ 7,400,000.00
B-22-DF-34-0001	\$ 0.00	\$ 22,000,000.00	\$ 0.00	\$ 17,600,000.00	\$ 0.00	\$ 4,400,000.00
B-21-DF-34-0001	\$ 0.00	\$ 15,000,000.00	\$ 0.00	\$ 12,000,000.00	\$ 0.00	\$ 3,000,000.00

Smart Move: New Housing Development Infrastructure

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-NJ-34-LDZ1	\$ 0.00	\$ 10,000,000.00	\$ 0.00	\$ 8,000,000.00	\$ 0.00	\$ 2,000,000.00
B-22-DF-34-0001	\$ 0.00	\$ 10,000,000.00	\$ 0.00	\$ 8,000,000.00	\$ 0.00	\$ 2,000,000.00
B-21-DF-34-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

Resilient Multifamily Housing Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-NJ-34-LDZ1	\$ 0.00	\$ 30,000,000.00	\$ 0.00	\$ 24,000,000.00	\$ 0.00	\$ 6,000,000.00
B-22-DF-34-0001	\$ 0.00	\$ 30,000,000.00	\$ 0.00	\$ 24,000,000.00	\$ 0.00	\$ 6,000,000.00
B-21-DF-34-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

Homeowner Assistance and Recovery Program (HRA)

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-NJ-34-LDZ1	\$ 0.00	\$ 10,000,000.00	\$ 0.00	\$ 8,000,000.00	\$ 0.00	\$ 2,000,000.00
B-22-DF-34-0001	\$ 0.00	\$ 10,000,000.00	\$ 0.00	\$ 8,000,000.00	\$ 0.00	\$ 2,000,000.00
B-21-DF-34-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

Ivy Hill Storm Water Mitigation Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-NJ-34-LDZ1	\$ 0.00	\$ 10,000,000.00	\$ 0.00	\$ 8,000,000.00	\$ 0.00	\$ 2,000,000.00
B-22-DF-34-0001	\$ 0.00	\$ 10,000,000.00	\$ 0.00	\$ 8,000,000.00	\$ 0.00	\$ 2,000,000.00
B-21-DF-34-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

Homeowner Assistance and Recovery Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date



P-21-NJ-34-LDZ1	\$ 0.00	\$ 111,365,821.00	\$ 0.00	\$ 89,092,657.00	\$ 0.00	\$ 22,273,164.00
B-22-DF-34-0001	\$ 0.00	\$ 38,437,121.00	\$ 0.00	\$ 30,749,697.00	\$ 0.00	\$ 7,687,424.00
B-21-DF-34-0001	\$ 0.00	\$ 72,928,700.00	\$ 0.00	\$ 58,342,960.00	\$ 0.00	\$ 14,585,740.00

Statewide Housing Mitigation Strategy Tool

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-NJ-34-LDZ1	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
B-22-DF-34-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
B-21-DF-34-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

Resilient New Jersey

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-NJ-34-LDZ1	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
B-22-DF-34-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
B-21-DF-34-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

Blue Acres

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-NJ-34-LDZ1	\$ 0.00	\$ 22,330,429.00	\$ 0.00	\$ 17,864,343.00	\$ 0.00	\$ 4,466,086.00
B-22-DF-34-0001	\$ 0.00	\$ 6,330,429.00	\$ 0.00	\$ 5,064,343.00	\$ 0.00	\$ 1,266,086.00
B-21-DF-34-0001	\$ 0.00	\$ 16,000,000.00	\$ 0.00	\$ 12,800,000.00	\$ 0.00	\$ 3,200,000.00

Smart Move: New Housing Development

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-NJ-34-LDZ1	\$ 0.00	\$ 40,000,000.00	\$ 0.00	\$ 32,000,000.00	\$ 0.00	\$ 8,000,000.00
B-22-DF-34-0001	\$ 0.00	\$ 10,000,000.00	\$ 0.00	\$ 8,000,000.00	\$ 0.00	\$ 2,000,000.00
B-21-DF-34-0001	\$ 0.00	\$ 30,000,000.00	\$ 0.00	\$ 24,000,000.00	\$ 0.00	\$ 6,000,000.00

Activities

Project # / I01Admn / Admin



Grantee Activity Number: ADMIN-DRM

Activity Title: DRM ADMINISTRATION

Activity Type:

Administration

Project Number:

I01Admn

Projected Start Date:

03/01/2023

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Admin

Projected End Date:

12/31/2028

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Department of Community Affairs

Overall

Total Projected Budget from All Sources

B-21-DF-34-0001

Total Budget

B-21-DF-34-0001

Total Obligated

B-21-DF-34-0001

Total Funds Drawdown

B-21-DF-34-0001

Program Funds Drawdown

B-21-DF-34-0001

Program Income Drawdown

B-21-DF-34-0001

Program Income Received

B-21-DF-34-0001

Total Funds Expended

New Jersey Department of Community Affairs

Most Impacted and Distressed Expended

B-21-DF-34-0001

Oct 1 thru Dec 31, 2023 To Date

\$0.00	\$11,417,300.00
\$0.00	\$11,417,300.00
\$0.00	\$11,417,300.00
\$0.00	\$11,417,300.00
\$0.00	\$11,417,300.00
\$4,888.00	\$4,936.65
\$4,888.00	\$4,936.65
\$4,888.00	\$4,936.65
\$4,888.00	\$4,936.65
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$2,444.00	\$2,525.95
\$2,444.00	\$2,525.95
\$2,186.96	\$2,263.83
\$2,186.96	\$2,263.83

Activity Description:

Funding for the operating costs associated with day-to-day management of CDBG-DR programs.

Location Description:

101 S. Broad Street, Trenton, NJ 08625

Activity Progress Narrative:

This activity was established to report administrative expenditures which includes 1) Finance and administrative personnel, 2) professional services, 3) personnel supporting policy and program implementation, 4) IT expenditures for grant and financial management, and 5) audit work performed by various firms.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / I01HmHsg / Homeowner Housing

Grantee Activity Number: BAB-DEP-LMI-BUY

Activity Title: BLUE ACRES ACQUISTION LMI

Activity Type:

Acquisition of relocation properties

Project Number:

I01HmHsg

Projected Start Date:

03/01/2023

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

Homeowner Housing

Projected End Date:

12/31/2028

Completed Activity Actual End Date:

Responsible Organization:

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

Overall

Total Projected Budget from All Sources

B-21-DF-34-0001

B-22-DF-34-0001

Total Budget

B-21-DF-34-0001

B-22-DF-34-0001

Total Obligated

B-21-DF-34-0001

B-22-DF-34-0001

Total Funds Drawdown

B-21-DF-34-0001

B-22-DF-34-0001

Program Funds Drawdown

B-21-DF-34-0001

B-22-DF-34-0001

Program Income Drawdown

B-21-DF-34-0001

B-22-DF-34-0001

Program Income Received

B-21-DF-34-0001

B-22-DF-34-0001

Total Funds Expended

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

Most Impacted and Distressed Expended

B-21-DF-34-0001

B-22-DF-34-0001

Oct 1 thru Dec 31, 2023 To Date

\$0.00	\$5,488,000.00
\$0.00	\$5,488,000.00
\$0.00	\$0.00
\$0.00	\$5,488,000.00
\$0.00	\$5,488,000.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$840.84	\$840.84
\$840.84	\$840.84
\$672.67	\$672.67
\$672.67	\$672.67
\$0.00	\$0.00

Activity Description:

Blue Acres is a voluntary buyout and incentive program that will be administered by DEP. Buyouts are acquisitions of properties located in a floodway, floodplain, or other disaster risk reduction area that reduce the risk from future flooding. Under Blue Acres, buyout properties will be voluntarily sold to DEP or their designee for current fair market value (post-storm value) and must be converted to and maintained per open space, recreational or wetlands management, or other disaster risk reduction practices. The program also may provide incentives to eligible homeowners to help them afford the costs related to relocating to a lower risk area.

Location Description:

HUD-identified MID counties: Bergen, Essex, Hudson, Middlesex, Passaic, Somerset, and Union. State-identified



MID counties: Gloucester, Hunterdon, Mercer, Morris, and Warren.

Activity Progress Narrative:

In this quarter, the Buyout Program did not start or finish any acquisitions. However, Blue Acres staff continue to assist interested applicants with supporting documentation of flood damage, residency, and income. At the end of this quarter, staff were able to determine that (in addition to the 33 LMI households previously submitted to DCA as Cohort 1) 20 households' properties out of 30 in Blue Acres Cohort 2 have had their owners income-qualified as LMI. This breaks down to 16 Low and 4 Mod households. Cohort 2 property list will be submitted to DCA next quarter. For Race-Ethnicity reporting metrics, note that in absence of an Unknown option to pick for ethnicity (unlike the presence of an Unknown option to pick for race), persons will be categorized as Not Hispanic or Latino (ethnicity). In absence of application fields in SIROMS for recording-reporting for all household members, Applicant's race-ethnicity is assumed to apply to all household members.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: BAB-DEP-LMI-INC

Activity Title: BLUE ACRES INCENTIVE LMI

Activity Type:

Housing incentives to encourage resettlement

Project Number:

I01HmHsg

Projected Start Date:

03/01/2023

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod Housing Incentive

Activity Status:

Under Way

Project Title:

Homeowner Housing

Projected End Date:

12/31/2028

Completed Activity Actual End Date:

Responsible Organization:

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$5,488,000.00
B-21-DF-34-0001	\$0.00	\$5,488,000.00
B-22-DF-34-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$5,488,000.00
B-21-DF-34-0001	\$0.00	\$5,488,000.00
B-22-DF-34-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
NEW JERSEY DEPARTMENT OF ENVIRONMENTAL	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00

Activity Description:

Safe Housing Incentives are limited to primary residents. In exchange for receiving a Safe Housing Incentive, applicants must agree to move to a lower risk area. For this program, a lower risk area is an area outside the SFHA, or the 100-year floodplain, as defined by FEMA, NFIP, and/or DEP's forthcoming Inland Flood Rule.

Location Description:

HUD-identified MID counties: Bergen, Essex, Hudson, Middlesex, Passaic, Somerset, and Union. State-identified MID counties: Gloucester, Hunterdon, Mercer, Morris, and Warren.

Activity Progress Narrative:



In this quarter, the Blue Acres Buyout Program did not start or finish any acquisitions. However, Buyout staff continued to assist interested applicants with supporting documentation of flood damage, residency, and income. Note that the LMI properties in Blue Acres cohorts 1 and 2, as described in BAB-DEP-LMI-BUY, have the same buyout LMI statuses as their incentive LMI statuses.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: BAB-DEP-LMI-URA

Activity Title: BLUE ACRES URA LMI

Activity Type:

Relocation payments and assistance

Project Number:

I01HmHsg

Projected Start Date:

03/01/2023

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

Homeowner Housing

Projected End Date:

12/31/2028

Completed Activity Actual End Date:

Responsible Organization:

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

Overall

	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$224,000.00
B-21-DF-34-0001	\$0.00	\$224,000.00
B-22-DF-34-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$224,000.00
B-21-DF-34-0001	\$0.00	\$224,000.00
B-22-DF-34-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
NEW JERSEY DEPARTMENT OF ENVIRONMENTAL	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00

Activity Description:

Uniform Relocation Payment and Assistance.

Location Description:

HUD-identified MID counties: Bergen, Essex, Hudson, Middlesex, Passaic, Somerset, and Union. State-identified MID counties: Gloucester, Hunterdon, Mercer, Morris, and Warren.

Activity Progress Narrative:

In this quarter, the Buyout Program did not start or finish any acquisitions. Buyout staff identified 3 tenant-



occupied housing units that have been included as part of buyout Cohort 1, previously submitted to DCA. There are a total of 7 occupants across these 3 households. This quarter, Buyout staff identified 1 property as having a household with 5 rental occupants this property will be submitted to DCA next quarter as part of Cohort 2.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: BAB-DEP-UN-BUY

Activity Title: BLUE ACRES ACQUISITION UN

Activity Type:

Acquisition of relocation properties

Project Number:

I01HmHsg

Projected Start Date:

03/01/2023

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Homeowner Housing

Projected End Date:

12/31/2028

Completed Activity Actual End Date:

Responsible Organization:

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

Overall

Total Projected Budget from All Sources

B-21-DF-34-0001

B-22-DF-34-0001

Total Budget

B-21-DF-34-0001

B-22-DF-34-0001

Total Obligated

B-21-DF-34-0001

B-22-DF-34-0001

Total Funds Drawdown

B-21-DF-34-0001

B-22-DF-34-0001

Program Funds Drawdown

B-21-DF-34-0001

B-22-DF-34-0001

Program Income Drawdown

B-21-DF-34-0001

B-22-DF-34-0001

Program Income Received

B-21-DF-34-0001

B-22-DF-34-0001

Total Funds Expended

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

Most Impacted and Distressed Expended

B-21-DF-34-0001

B-22-DF-34-0001

Oct 1 thru Dec 31, 2023 To Date

	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$2,352,000.00
B-21-DF-34-0001	\$0.00	\$2,352,000.00
B-22-DF-34-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$2,352,000.00
B-21-DF-34-0001	\$0.00	\$2,352,000.00
B-22-DF-34-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
Total Funds Expended	\$338.24	\$338.24
NEW JERSEY DEPARTMENT OF ENVIRONMENTAL	\$338.24	\$338.24
Most Impacted and Distressed Expended	\$270.60	\$270.60
B-21-DF-34-0001	\$270.60	\$270.60
B-22-DF-34-0001	\$0.00	\$0.00

Activity Description:

Blue Acres is a voluntary buyout and incentive program that will be administered by DEP. Buyouts are acquisitions of properties located in a floodway, floodplain, or other disaster risk reduction area that reduce the risk from future flooding. Under Blue Acres, buyout properties will be voluntarily sold to DEP or their designee for current fair market value (post-storm value) and must be converted to and maintained per open space, recreational or wetlands management, or other disaster risk reduction practices. The program also may provide incentives to eligible homeowners to help them afford the costs related to relocating to a lower risk area.

Location Description:

HUD-identified MID counties: Bergen, Essex, Hudson, Middlesex, Passaic, Somerset, and Union. State-identified



MID counties: Gloucester, Hunterdon, Mercer, Morris, and Warren.

Activity Progress Narrative:

In this quarter, the Blue Acres Buyout Program did not start or finish any acquisitions. However, Buyout staff continued to assist interested applicants with supporting documentation of flood damage, residency, and income. At the end of this quarter, staff were able to determine that 10 households' properties out of 30 in Blue Acres Cohort 2 have had their owners income-qualified as UN. Cohort 2 property list will be submitted to DCA next quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: BAB-DEP-UN-INC

Activity Title: BLUE ACRES INCENTIVE UN

Activity Type:

Housing incentives to encourage resettlement

Project Number:

I01HmHsg

Projected Start Date:

03/01/2023

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Homeowner Housing

Projected End Date:

12/31/2028

Completed Activity Actual End Date:

Responsible Organization:

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$2,352,000.00
B-21-DF-34-0001	\$0.00	\$2,352,000.00
B-22-DF-34-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$2,352,000.00
B-21-DF-34-0001	\$0.00	\$2,352,000.00
B-22-DF-34-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
NEW JERSEY DEPARTMENT OF ENVIRONMENTAL	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00

Activity Description:

Safe Housing Incentives are limited to primary residents. In exchange for receiving a Safe Housing Incentive, applicants must agree to move to a lower risk area. For this program, a lower risk area is an area outside the SFHA, or the 100-year floodplain, as defined by FEMA, NFIP, and/or DEP's forthcoming Inland Flood Rule.

Location Description:

HUD-identified MID counties: Bergen, Essex, Hudson, Middlesex, Passaic, Somerset, and Union. State-identified MID counties: Gloucester, Hunterdon, Mercer, Morris, and Warren.

Activity Progress Narrative:



In this quarter, the Blue Acres Buyout Program did not start or finish any acquisitions. However, Buyout staff continued to assist interested applicants with supporting documentation of flood damage, residency, and income. Note that the 10 UN properties in Blue Acres cohort 2 (also mentioned in BAB-DEP-UN-BUY) have the same buyout LMI statuses (UN) as their incentive LMI statuses (also UN).

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: BAB-DEP-UN-URA

Activity Title: BLUE ACRES URA UN

Activity Type:

Relocation payments and assistance

Project Number:

I01HmHsg

Projected Start Date:

03/01/2023

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Homeowner Housing

Projected End Date:

12/31/2028

Completed Activity Actual End Date:

Responsible Organization:

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$96,000.00
B-21-DF-34-0001	\$0.00	\$96,000.00
B-22-DF-34-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$96,000.00
B-21-DF-34-0001	\$0.00	\$96,000.00
B-22-DF-34-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
NEW JERSEY DEPARTMENT OF ENVIRONMENTAL	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00

Activity Description:

Uniform Relocation Payment and Assistance.

Location Description:

HUD-identified MID counties: Bergen, Essex, Hudson, Middlesex, Passaic, Somerset, and Union. State-identified MID counties: Gloucester, Hunterdon, Mercer, Morris, and Warren.

Activity Progress Narrative:

There are no UN properties among the URA properties in either Cohort 1 or Cohort 2.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: HARP-DCA-LMI

Activity Title: HARP DCA LMI

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

I01HmHsg

Projected Start Date:

03/01/2023

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Housing

Projected End Date:

12/31/2028

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Department of Community Affairs

Overall

Total Projected Budget from All Sources

B-21-DF-34-0001

B-22-DF-34-0001

Total Budget

B-21-DF-34-0001

B-22-DF-34-0001

Total Obligated

B-21-DF-34-0001

B-22-DF-34-0001

Total Funds Drawdown

B-21-DF-34-0001

B-22-DF-34-0001

Program Funds Drawdown

B-21-DF-34-0001

B-22-DF-34-0001

Program Income Drawdown

B-21-DF-34-0001

B-22-DF-34-0001

Program Income Received

B-21-DF-34-0001

B-22-DF-34-0001

Total Funds Expended

New Jersey Department of Community Affairs

Most Impacted and Distressed Expended

B-21-DF-34-0001

B-22-DF-34-0001

Oct 1 thru Dec 31, 2023 To Date

\$0.00	\$43,841,770.00
\$0.00	\$43,841,770.00
\$0.00	\$0.00
\$0.00	\$43,841,770.00
\$0.00	\$43,841,770.00
\$0.00	\$0.00
\$0.00	\$43,841,770.00
\$0.00	\$43,841,770.00
\$0.00	\$0.00
\$86,964.15	\$127,262.83
\$86,964.15	\$127,262.83
\$0.00	\$0.00
\$86,964.15	\$127,262.83
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$95,343.85	\$135,642.53
\$95,343.85	\$135,642.53
\$76,275.10	\$108,514.04
\$76,275.10	\$108,514.04
\$0.00	\$0.00

Activity Description:

The program provides grants to eligible homeowners for activities necessary to restore their storm-damaged homes, including rehabilitation, reconstruction, elevation, and/or other mitigation activities. These mitigation activities include but are not limited to structural and utility retrofits to make the building more resistant to floods, grading and slope stabilization, and drainage improvements. Only costs incurred after an award is made will be eligible for reimbursement. Reimbursement of pre-award costs is not allowed.

Location Description:

HUD-identified MID counties: Bergen, Essex, Hudson, Middlesex, Passaic, Somerset, and Union. State-identified MID counties: Gloucester, Hunterdon, Mercer, Morris, and Warren.



Activity Progress Narrative:

Program Managers continue to lead the program's design and implementation. Program Representatives remain tasked with the collection and review of eligibility documentation, as well as helping facilitate scheduling of initial site inspections. Construction Managers are engaging with applicants during initial site inspections, as well as beginning the process of generating project scopes of work. Construction Managers will oversee all initial site inspection scheduling by the start of next quarter. The Project Management office staff continues updating processes and systems, aligning them with ongoing policy discussions and the creation of necessary forms. Contractor staff is assisting with applicant interactions, policy reviews, and support for the SIROMS system, which securely stores all application and program files. Phase 1 LMI applicants total 933 this quarter, 253 of which have either had initial site inspections scheduled or completed. The Program has focused on prioritizing initial site inspections for properties built pre-1978 so as to capture all necessary lead abatement scope as early as possible. Lead assessments are in progress, and environmental assessments have also started this quarter. The Program anticipates being able to score and select design professionals for design assessments by the end of next quarter. The Program waitlist in this quarter is comprised of 1,028 UN applicants, all of whom have been contacted to update their income information to ensure accurate phase designation. This quarter's expenditures are primarily directed towards supporting the salaries of state staff and specialized contractor personnel, with a total of 95,343.85 expended.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HARP-DCA-LMI-URA

Activity Title: HARP DCA LMI URA

Activity Type:

Relocation payments and assistance

Project Number:

I01HmHsg

Projected Start Date:

03/01/2023

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Homeowner Housing

Projected End Date:

12/31/2029

Completed Activity Actual End Date:**Responsible Organization:**

New Jersey Department of Community Affairs

Overall**Total Projected Budget from All Sources**

B-21-DF-34-0001

B-22-DF-34-0001

Total Budget

B-21-DF-34-0001

B-22-DF-34-0001

Total Obligated

B-21-DF-34-0001

B-22-DF-34-0001

Total Funds Drawdown

B-21-DF-34-0001

B-22-DF-34-0001

Program Funds Drawdown

B-21-DF-34-0001

B-22-DF-34-0001

Program Income Drawdown

B-21-DF-34-0001

B-22-DF-34-0001

Program Income Received

B-21-DF-34-0001

B-22-DF-34-0001

Total Funds Expended

New Jersey Department of Community Affairs

Most Impacted and Distressed Expended

B-21-DF-34-0001

B-22-DF-34-0001

Oct 1 thru Dec 31, 2023 To Date

\$0.00

\$0.00

\$0.00

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Activity Description:

Uniform Relocation Payment and Assistance.

Location Description:

HUD-identified MID counties: Bergen, Essex, Hudson, Middlesex, Passaic, Somerset, and Union.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: HARP-DCA-UN

Activity Title: HARP DCA UN

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

I01HmHsg

Projected Start Date:

03/01/2023

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Homeowner Housing

Projected End Date:

12/31/2028

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Department of Community Affairs

Overall

Total Projected Budget from All Sources

B-21-DF-34-0001

B-22-DF-34-0001

Total Budget

B-21-DF-34-0001

B-22-DF-34-0001

Total Obligated

B-21-DF-34-0001

B-22-DF-34-0001

Total Funds Drawdown

B-21-DF-34-0001

B-22-DF-34-0001

Program Funds Drawdown

B-21-DF-34-0001

B-22-DF-34-0001

Program Income Drawdown

B-21-DF-34-0001

B-22-DF-34-0001

Program Income Received

B-21-DF-34-0001

B-22-DF-34-0001

Total Funds Expended

New Jersey Department of Community Affairs

Most Impacted and Distressed Expended

B-21-DF-34-0001

B-22-DF-34-0001

Oct 1 thru Dec 31, 2023 To Date

	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$18,789,330.00
B-21-DF-34-0001	\$0.00	\$18,789,330.00
B-22-DF-34-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$18,789,330.00
B-21-DF-34-0001	\$0.00	\$18,789,330.00
B-22-DF-34-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$18,789,330.00
B-21-DF-34-0001	\$0.00	\$18,789,330.00
B-22-DF-34-0001	\$0.00	\$0.00
Total Funds Drawdown	\$257,910.29	\$378,806.30
B-21-DF-34-0001	\$257,910.29	\$378,806.30
B-22-DF-34-0001	\$0.00	\$0.00
Program Funds Drawdown	\$257,910.29	\$378,806.30
B-21-DF-34-0001	\$257,910.29	\$378,806.30
B-22-DF-34-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
Total Funds Expended	\$282,072.42	\$402,968.43
New Jersey Department of Community Affairs	\$282,072.42	\$402,968.43
Most Impacted and Distressed Expended	\$225,657.93	\$322,374.73
B-21-DF-34-0001	\$225,657.93	\$322,374.73
B-22-DF-34-0001	\$0.00	\$0.00

Activity Description:

The program provides grants to eligible homeowners for activities necessary to restore their storm-damaged homes, including rehabilitation, reconstruction, elevation, and/or other mitigation activities. These mitigation activities include but are not limited to structural and utility retrofits to make the building more resistant to floods, grading and slope stabilization, and drainage improvements. Only costs incurred after an award is made will be eligible for reimbursement. Reimbursement of pre-award costs is not allowed.

Location Description:

HUD-identified MID counties: Bergen, Essex, Hudson, Middlesex, Passaic, Somerset, and Union. State-identified MID counties: Gloucester, Hunterdon, Mercer, Morris, and Warren.



Activity Progress Narrative:

Program Managers continue to lead the program's design and implementation. Program Representatives remain tasked with the collection and review of eligibility documentation, as well as helping facilitate scheduling of initial site inspections. Construction Managers are engaging with applicants during initial site inspections, as well as beginning the process of generating project scopes of work. Construction Managers will oversee all initial site inspection scheduling by the start of next quarter. The Project Management office staff continues updating processes and systems, aligning them with ongoing policy discussions and the creation of necessary forms. Contractor staff is assisting with applicant interactions, policy reviews, and support for the SIROMS system, which securely stores all application and program files. Phase 1 LMI applicants total 933 this quarter, 253 of which have either had initial site inspections scheduled or completed. The Program has focused on prioritizing initial site inspections for properties built pre-1978 so as to capture all necessary lead abatement scope as early as possible. Lead assessments are in progress, and environmental assessments have also started this quarter. The Program anticipates being able to score and select design professionals for design assessments by the end of next quarter. The Program waitlist in this quarter is comprised of 1,028 UN applicants, all of whom have been contacted to update their income information to ensure accurate phase designation. This quarter's expenditures are primarily directed towards supporting the salaries of state staff and specialized contractor personnel, with a total of 282,072.42 expended.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HARP-DCA-UN-URA

Activity Title: HARP DCA UN URA

Activity Type:

Relocation payments and assistance

Project Number:

I01HmHsg

Projected Start Date:

03/01/2023

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

Homeowner Housing

Projected End Date:

12/31/2028

Completed Activity Actual End Date:**Responsible Organization:**

New Jersey Department of Community Affairs

Overall**Total Projected Budget from All Sources**

B-21-DF-34-0001

B-22-DF-34-0001

Total Budget

B-21-DF-34-0001

B-22-DF-34-0001

Total Obligated

B-21-DF-34-0001

B-22-DF-34-0001

Total Funds Drawdown

B-21-DF-34-0001

B-22-DF-34-0001

Program Funds Drawdown

B-21-DF-34-0001

B-22-DF-34-0001

Program Income Drawdown

B-21-DF-34-0001

B-22-DF-34-0001

Program Income Received

B-21-DF-34-0001

B-22-DF-34-0001

Total Funds Expended

New Jersey Department of Community Affairs

Most Impacted and Distressed Expended

B-21-DF-34-0001

B-22-DF-34-0001

Oct 1 thru Dec 31, 2023 To Date

\$0.00

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Activity Description:

Uniform Relocation Payment and Assistance.

Location Description:

HUD-identified MID counties: Bergen, Essex, Hudson, Middlesex, Passaic, Somerset, and Union. State-identified MID counties: Gloucester, Hunterdon, Mercer, Morris, and Warren.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: SMNH-DCA-LMI-MIT

Activity Title: SMART MOVE NJ DCA LMI MIT

Activity Type:

MIT - Residential New Construction

Project Number:

I01HmHsg

Projected Start Date:

03/01/2023

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

Homeowner Housing

Projected End Date:

12/31/2028

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Department of Community Affairs

Overall

Total Projected Budget from All Sources

B-21-DF-34-0001

B-22-DF-34-0001

Total Budget

B-21-DF-34-0001

B-22-DF-34-0001

Total Obligated

B-21-DF-34-0001

B-22-DF-34-0001

Total Funds Drawdown

B-21-DF-34-0001

B-22-DF-34-0001

Program Funds Drawdown

B-21-DF-34-0001

B-22-DF-34-0001

Program Income Drawdown

B-21-DF-34-0001

B-22-DF-34-0001

Program Income Received

B-21-DF-34-0001

B-22-DF-34-0001

Total Funds Expended

New Jersey Department of Community Affairs

Most Impacted and Distressed Expended

B-21-DF-34-0001

B-22-DF-34-0001

Oct 1 thru Dec 31, 2023 To Date

	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$21,000,000.00
B-21-DF-34-0001	\$0.00	\$21,000,000.00
B-22-DF-34-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$21,000,000.00
B-21-DF-34-0001	\$0.00	\$21,000,000.00
B-22-DF-34-0001	\$0.00	\$0.00
Total Obligated	\$21,000,000.00	\$21,000,000.00
B-21-DF-34-0001	\$21,000,000.00	\$21,000,000.00
B-22-DF-34-0001	\$0.00	\$0.00
Total Funds Drawdown	\$23,904.85	\$23,904.85
B-21-DF-34-0001	\$23,904.85	\$23,904.85
B-22-DF-34-0001	\$0.00	\$0.00
Program Funds Drawdown	\$23,904.85	\$23,904.85
B-21-DF-34-0001	\$23,904.85	\$23,904.85
B-22-DF-34-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
Total Funds Expended	\$23,904.85	\$23,904.85
New Jersey Department of Community Affairs	\$23,904.85	\$23,904.85
Most Impacted and Distressed Expended	\$19,123.88	\$19,123.88
B-21-DF-34-0001	\$19,123.88	\$19,123.88
B-22-DF-34-0001	\$0.00	\$0.00

Activity Description:

The State is piloting a program that subsidizes the new development of quality, energy-efficient, resilient, and affordable housing in lower risk areas within or near disaster-impacted communities that are participating in Blue Acres or other buyout programs that are supported by different funding sources. The program aims to provide safe housing for relocating residents so they may stay in or near their communities after selling their high-risk properties.

Location Description:

HUD-identified MID counties: Bergen, Essex, Hudson, Middlesex, Passaic, Somerset, and Union. State-identified MID counties: Gloucester, Hunterdon, Mercer, Morris, and Warren.



Activity Progress Narrative:

The Smart Move Program launched its application this quarter as previously projected. The application period is currently slated to conclude in quarter 2 of 2024. In an effort to raise awareness about the program prior to the application launch, program staff organized an information session for interested municipalities and developers. Additional information sessions will be held next quarter as well. Program and contracted staff continue reviewing and refining policy where appropriate, and development of Standard Operating Procedures is underway. This quarter, 23,904.85 was expended primarily for activities to support the program application launch.

SECTION 3 Efforts

Ensure that Section 3 requirements are outlined in all applicable contracts and subrecipient agreements.

Build the capacity of stakeholders, including subrecipients and contractors, to meet Section 3 standards through technical assistance, tools, and guidance.

Designate a Section 3 coordinator who manages, supports, and facilitates an effective Section 3 program, and who is able to effectively communicate program requirements to stakeholders.

Take all necessary steps to ensure that minority-owned businesses and women-owned business enterprises are used when possible.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: SMNH-DCA-UN-MIT

Activity Title: SMART MOVE NJ DCA UN MIT

Activity Type:

MIT - Residential New Construction

Project Number:

I01HmHsg

Projected Start Date:

03/01/2023

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Homeowner Housing

Projected End Date:

12/31/2028

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Department of Community Affairs

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$9,000,000.00
B-21-DF-34-0001	\$0.00	\$9,000,000.00
B-22-DF-34-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$9,000,000.00
B-21-DF-34-0001	\$0.00	\$9,000,000.00
B-22-DF-34-0001	\$0.00	\$0.00
Total Obligated	\$9,000,000.00	\$9,000,000.00
B-21-DF-34-0001	\$9,000,000.00	\$9,000,000.00
B-22-DF-34-0001	\$0.00	\$0.00
Total Funds Drawdown	\$17,127.10	\$17,127.10
B-21-DF-34-0001	\$17,127.10	\$17,127.10
B-22-DF-34-0001	\$0.00	\$0.00
Program Funds Drawdown	\$17,127.10	\$17,127.10
B-21-DF-34-0001	\$17,127.10	\$17,127.10
B-22-DF-34-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
Total Funds Expended	\$17,127.10	\$17,127.10
New Jersey Department of Community Affairs	\$17,127.10	\$17,127.10
Most Impacted and Distressed Expended	\$13,701.67	\$13,701.67
B-21-DF-34-0001	\$13,701.67	\$13,701.67
B-22-DF-34-0001	\$0.00	\$0.00

Activity Description:

The State is piloting a program that subsidizes the new development of quality, energy-efficient, resilient, and affordable housing in lower risk areas within or near disaster-impacted communities that are participating in Blue Acres or other buyout programs that are supported by different funding sources. The program aims to provide safe housing for relocating residents so they may stay in or near their communities after selling their high-risk properties.

Location Description:

HUD-identified MID counties: Bergen, Essex, Hudson, Middlesex, Passaic, Somerset, and Union. State-identified MID counties: Gloucester, Hunterdon, Mercer, Morris, and Warren.



Activity Progress Narrative:

The Smart Move Program launched its application this quarter as previously projected. The application period is currently slated to conclude in quarter 2 of 2024. In an effort to raise awareness about the program prior to the application launch, program staff organized an information session for interested municipalities and developers. Additional information sessions will be held next quarter as well. Program and contracted staff continue reviewing and refining policy where appropriate, and development of Standard Operating Procedures is underway. This quarter, 17,127.10 was expended primarily for activities to support the program application launch.

Section 3 Efforts

Ensure that Section 3 requirements are outlined in all applicable contracts and subrecipient agreements.

Build the capacity of stakeholders, including subrecipients and contractors, to meet Section 3 standards through technical assistance, tools, and guidance.

Designate a Section 3 coordinator who manages, supports, and facilitates an effective Section 3 program, and who is able to effectively communicate program requirements to stakeholders.

Take all necessary steps to ensure that minority-owned businesses and women-owned business enterprises are used when possible.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: SRRP-DCA-LMI

Activity Title: SMALL RENTAL REPAIR PROGRAM DCA LMI

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

I01HmHsg

Projected Start Date:

03/01/2023

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

Homeowner Housing

Projected End Date:

12/31/2028

Completed Activity Actual End Date:**Responsible Organization:**

New Jersey Department of Community Affairs

Overall**Total Projected Budget from All Sources**

B-21-DF-34-0001

B-22-DF-34-0001

Total Budget

B-21-DF-34-0001

B-22-DF-34-0001

Total Obligated

B-21-DF-34-0001

B-22-DF-34-0001

Total Funds Drawdown

B-21-DF-34-0001

B-22-DF-34-0001

Program Funds Drawdown

B-21-DF-34-0001

B-22-DF-34-0001

Program Income Drawdown

B-21-DF-34-0001

B-22-DF-34-0001

Program Income Received

B-21-DF-34-0001

B-22-DF-34-0001

Total Funds Expended

New Jersey Department of Community Affairs

Most Impacted and Distressed Expended

B-21-DF-34-0001

B-22-DF-34-0001

Oct 1 thru Dec 31, 2023 To Date

\$0.00 \$19,800,000.00

\$0.00 \$19,800,000.00

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\$21,415.09 \$21,645.26

\$21,415.09 \$21,645.26

\$17,132.07 \$17,132.07

\$17,132.07 \$17,132.07

\$0.00 \$0.00

Activity Description:

Uniform Relocation Payment and Assistance.

Location Description:

HUD-identified MID counties: Bergen, Essex, Hudson, Middlesex, Passaic, Somerset, and Union. State-identified MID counties: Gloucester, Hunterdon, Mercer, Morris, and Warren.

Activity Progress Narrative:

Program Managers continue to lead the program's design and implementation while Program Representatives



remain tasked with the collection and review of eligibility and program documentation. Construction Managers are engaging with applicants during initial site inspections, as well as beginning the process of generating project scopes of work. The Project Management Office staff continues updating processes and systems, aligning them with ongoing policy discussions and the creation of necessary forms. Contractor staff is assisting with applicant interactions, policy reviews, and support for the SIROMS system, which securely stores all application and program files. Phase 1 applicants total 147 this quarter, 2 of which have had initial site inspections scheduled. The Program has focused on prioritizing initial site inspections for properties built pre-1978 so as to capture all necessary lead abatement scope as early as possible. The program will initiate lead and environmental assessments once initial site inspections have been completed. The Program waitlist in this quarter is comprised of 19 applicants. This quarter's expenditures are primarily directed towards supporting the salaries of state staff and specialized contractor personnel, with a total of 21,415.09 expended.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: SRRP-DCA-LMI-URA

Activity Title: SMALL RENTAL REPAIR PROGRAM DCA LMI URA

Activity Type:
Relocation payments and assistance

Project Number:
I01HmHsg

Projected Start Date:
03/01/2023

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Homeowner Housing

Projected End Date:
12/31/2028

Completed Activity Actual End Date:

Responsible Organization:
New Jersey Department of Community Affairs

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$200,000.00
B-21-DF-34-0001	\$0.00	\$200,000.00
B-22-DF-34-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$200,000.00
B-21-DF-34-0001	\$0.00	\$200,000.00
B-22-DF-34-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
New Jersey Department of Community Affairs	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00

Activity Description:

This program will provide zero-interest, forgivable loans to owners of rental properties with one to seven units requiring rehabilitation due to damages from Hurricane Ida. The program will restore or create additional affordable rental units in disaster-impacted areas. It also will work to alleviate blight in some of the areas that were hit hardest by the storm. Properties must maintain affordability periods in accordance with the program standards.

Location Description:

HUD-identified MID counties: Bergen, Essex, Hudson, Middlesex, Passaic, Somerset, and Union. State-identified MID counties: Gloucester, Hunterdon, Mercer, Morris, and Warren.



Activity Progress Narrative:

There are no expenditures or metrics to report this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / I01Infrastructure / Infrastructure



Grantee Activity Number: RCP-DCA-MIT-LMI
Activity Title: RESILIENT COMMUNITIES DCA LMI

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
I01Infrastructure

Projected Start Date:
03/01/2023

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure

Projected End Date:
12/31/2028

Completed Activity Actual End Date:

Responsible Organization:
New Jersey Department of Community Affairs

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$37,800,000.00
B-21-DF-34-0001	\$0.00	\$37,800,000.00
Total Budget	\$0.00	\$37,800,000.00
B-21-DF-34-0001	\$0.00	\$37,800,000.00
Total Obligated	\$0.00	\$37,800,000.00
B-21-DF-34-0001	\$0.00	\$37,800,000.00
Total Funds Drawdown	\$47,568.11	\$47,592.36
B-21-DF-34-0001	\$47,568.11	\$47,592.36
Program Funds Drawdown	\$47,568.11	\$47,592.36
B-21-DF-34-0001	\$47,568.11	\$47,592.36
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
Total Funds Expended	\$47,568.11	\$47,592.36
New Jersey Department of Community Affairs	\$47,568.11	\$47,592.36
Most Impacted and Distressed Expended	\$38,054.46	\$38,073.86
B-21-DF-34-0001	\$38,054.46	\$38,073.86

Activity Description:

This competitive program provides funding for infrastructure projects that will help disaster-impacted communities recover more resiliently to current and future natural hazards. The State has modeled this program on FEMA’s Building Resilient Infrastructure in Communities (BRIC) program.

Location Description:

HUD-identified MID counties: Bergen, Essex, Hudson, Middlesex, Passaic, Somerset, and Union. State-identified MID counties: Gloucester, Hunterdon, Mercer, Morris, and Warren.

Activity Progress Narrative:

The program application period concluded this quarter with 26 applications received from various local government entities. Program and contract staff continued refining FAQs to reflect the questions and concerns addressed while providing technical assistance. All applications have been preliminarily reviewed for completeness, which will aid program staff in completing the initial threshold review process. The program anticipates notifying applicants of the results of their threshold reviews by the end of next quarter. Application scoring criteria have also been refined in preparation for future technical scoring reviews, with particular attention to cost effectiveness criteria. This quarter, 47,568.11 was expended primarily in support of program development activities and preparation for application processing.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: RCP-DCA-MIT-UN
Activity Title: RESILIENT COMMUNITIES DCA UN

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
I01Infrastructure

Projected Start Date:
03/01/2023

Benefit Type:
Area (Census)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Infrastructure

Projected End Date:
12/31/2028

Completed Activity Actual End Date:

Responsible Organization:
New Jersey Department of Community Affairs

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$16,200,000.00
B-21-DF-34-0001	\$0.00	\$16,200,000.00
Total Budget	\$0.00	\$16,200,000.00
B-21-DF-34-0001	\$0.00	\$16,200,000.00
Total Obligated	\$0.00	\$16,200,000.00
B-21-DF-34-0001	\$0.00	\$16,200,000.00
Total Funds Drawdown	\$25,120.52	\$25,193.28
B-21-DF-34-0001	\$25,120.52	\$25,193.28
Program Funds Drawdown	\$25,120.52	\$25,193.28
B-21-DF-34-0001	\$25,120.52	\$25,193.28
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
Total Funds Expended	\$24,479.03	\$24,551.79
New Jersey Department of Community Affairs	\$24,479.03	\$24,551.79
Most Impacted and Distressed Expended	\$19,583.23	\$19,583.23
B-21-DF-34-0001	\$19,583.23	\$19,583.23

Activity Description:

This competitive program provides funding for infrastructure projects that will help disaster-impacted communities recover more resiliently to current and future natural hazards. The State has modeled this program on FEMA’s Building Resilient Infrastructure in Communities (BRIC) program.

Location Description:

HUD-identified MID counties: Bergen, Essex, Hudson, Middlesex, Passaic, Somerset, and Union. State-identified MID counties: Gloucester, Hunterdon, Mercer, Morris, and Warren.

Activity Progress Narrative:

The program application period concluded this quarter with 26 applications received from various local government entities. Program and contract staff continued refining FAQs to reflect the questions and concerns addressed while providing technical assistance. All applications have been preliminarily reviewed for completeness, which will aid program staff in completing the initial threshold review process. The program anticipates notifying applicants of the results of their threshold reviews by the end of next quarter. Application scoring criteria have also been refined in preparation for future technical scoring reviews, with particular attention to cost effectiveness criteria. This quarter, 24,479.03 was expended primarily in support of program development activities and preparation for application processing.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / I01PubServ / Public Services Program



Grantee Activity Number: HARP-DCA-LMI-HRA

Activity Title: HARP DCA LMI HRA

Activity Type:

Public services

Project Number:

I01PubServ

Projected Start Date:

03/01/2023

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Public Services Program

Projected End Date:

12/31/2028

Completed Activity Actual End Date:**Responsible Organization:**

New Jersey Department of Community Affairs

Overall**Total Projected Budget from All Sources**

B-21-DF-34-0001

B-22-DF-34-0001

Total Budget

B-21-DF-34-0001

B-22-DF-34-0001

Total Obligated

B-21-DF-34-0001

B-22-DF-34-0001

Total Funds Drawdown

B-21-DF-34-0001

B-22-DF-34-0001

Program Funds Drawdown

B-21-DF-34-0001

B-22-DF-34-0001

Program Income Drawdown

B-21-DF-34-0001

B-22-DF-34-0001

Program Income Received

B-21-DF-34-0001

B-22-DF-34-0001

Total Funds Expended

New Jersey Department of Community Affairs

Most Impacted and Distressed Expended

B-21-DF-34-0001

B-22-DF-34-0001

Oct 1 thru Dec 31, 2023 To Date

(\$4,408,320.00)

\$0.00

(\$4,408,320.00)

\$0.00

\$0.00

\$0.00

(\$4,408,320.00)

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Activity Description:

Provides short term rental assistance in the form of a grant to home owners participating in the Homeowner Assistance and Recovery Program (HARP) while their homes are being renovated.

Location Description:

HUD-identified MID counties: Bergen, Essex, Hudson, Middlesex, Passaic, Somerset, and Union. State-identified MID counties: Gloucester, Hunterdon, Mercer, Morris, and Warren.

Activity Progress Narrative:

Applicants who have executed a HARP Grant Agreement may qualify for Housing Rental Assistance (HRA). As of this quarter, there have been no finalized HARP Grant Agreements, thus no funds have been allocated for HRA. In terms of overall HARP activities this quarter, Program Managers are overseeing the program's strategic development and execution. Program Representatives are involved in gathering and analyzing eligibility documents and helping facilitate initial site inspections. Construction Managers are actively collaborating with applicants during these inspections and are now initiating the development of project scopes of work. By the start of the next quarter, Construction Managers will handle all initial site inspection scheduling. Contractor staff is continuing to provide support in applicant interactions, policy analysis, and managing the SIROMS system. The processing of Phase 1 LMI applications for eligibility is ongoing, and the program has now started conducting lead and environmental assessments. Design professionals are expected to be scored and selected by next quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HARP-DCA-UN-HRA

Activity Title: HARP DCA UN HRA

Activity Type:

Public services

Project Number:

I01PubServ

Projected Start Date:

03/01/2023

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

Public Services Program

Projected End Date:

12/31/2028

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Department of Community Affairs

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	(\$1,889,280.00)	\$0.00
B-21-DF-34-0001	(\$1,889,280.00)	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
Total Budget	(\$1,889,280.00)	\$0.00
B-21-DF-34-0001	(\$1,889,280.00)	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
New Jersey Department of Community Affairs	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00

Activity Description:

Provides short term rental assistance in the form of a grant to home owners participating in the Homeowner Assistance and Recovery Program (HARP) while their homes are being renovated.

Location Description:

HUD-identified MID counties: Bergen, Essex, Hudson, Middlesex, Passaic, Somerset, and Union. State-identified MID counties: Gloucester, Hunterdon, Mercer, Morris, and Warren.

Activity Progress Narrative:



Applicants who have executed a HARP Grant Agreement may qualify for Housing Rental Assistance (HRA). As of this quarter, there have been no finalized HARP Grant Agreements, thus no funds have been allocated for HRA. In terms of overall HARP activities this quarter, Program Managers are overseeing the program's strategic development and execution. Program Representatives are involved in gathering and analyzing eligibility documents and helping facilitate initial site inspections. Construction Managers are actively collaborating with applicants during these inspections and are now initiating the development of project scopes of work. By the start of the next quarter, Construction Managers will handle all initial site inspection scheduling. Contractor staff is continuing to provide support in applicant interactions, policy analysis, and managing the SIROMS system. The processing of Phase 1 LMI applications for eligibility is ongoing, and the program has now started conducting lead and environmental assessments. Design professionals are expected to be scored and selected by next quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HCLS-DCA-LMI-HC

Activity Title: HOUSING COUNSELING LEGAL SERVICE DCA LMI HC

Activity Type:

Public services

Project Number:

I01PubServ

Projected Start Date:

03/01/2023

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Public Services Program

Projected End Date:

12/30/2028

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Department of Community Affairs

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$2,000,000.00
B-21-DF-34-0001	\$0.00	\$2,000,000.00
B-22-DF-34-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$2,000,000.00
B-21-DF-34-0001	\$0.00	\$2,000,000.00
B-22-DF-34-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$2,000,000.00
B-21-DF-34-0001	\$0.00	\$2,000,000.00
B-22-DF-34-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,352,357.07	\$1,353,978.49
B-21-DF-34-0001	\$1,352,357.07	\$1,353,978.49
B-22-DF-34-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,352,357.07	\$1,353,978.49
B-21-DF-34-0001	\$1,352,357.07	\$1,353,978.49
B-22-DF-34-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
Total Funds Expended	\$885,515.89	\$1,034,240.98
New Jersey Department of Community Affairs	\$885,515.89	\$1,034,240.98
Most Impacted and Distressed Expended	\$885,515.89	\$885,515.89
B-21-DF-34-0001	\$885,515.89	\$885,515.89
B-22-DF-34-0001	\$0.00	\$0.00

Activity Description:

The Housing Counseling and Legal Services program was developed by DCA to provide a wide range of counseling services to both renters and homeowners impacted by Hurricane Ida.

Location Description:

HUD-identified MID counties: Bergen, Essex, Hudson, Middlesex, Passaic, Somerset, and Union. State-identified MID counties: Gloucester, Hunterdon, Mercer, Morris, and Warren.

Activity Progress Narrative:



This quarter, 885,515.89 was expended for program related expenses for Storm-impacted households who are served through the Disaster Recovery and Mitigation Housing Counseling Program, which provides free HUD certified housing guidance through community based non-profit housing counseling agencies on a wide array of issues, including financial literacy and foreclosure counseling.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Non-business	0		1/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases closed	2332	177	2509	2678/1600	4909/400	7808/2000	97.17
# of Cases opened	2332	177	2509	2679/1600	4909/400	7809/2000	97.17

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	11	2	13	138/1600	1910/400	2048/2000	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: TBRA-DCA-LMI

Activity Title: TENANT-BASED RENTAL ASSISTANCE DCA LMI

Activity Type:

Public services

Project Number:

I01PubServ

Projected Start Date:

03/01/2023

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Public Services Program

Projected End Date:

12/31/2028

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Department of Community Affairs

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$11,250,000.00
B-21-DF-34-0001	\$0.00	\$11,250,000.00
B-22-DF-34-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$11,250,000.00
B-21-DF-34-0001	\$0.00	\$11,250,000.00
B-22-DF-34-0001	\$0.00	\$0.00
Total Obligated	\$11,250,000.00	\$11,250,000.00
B-21-DF-34-0001	\$11,250,000.00	\$11,250,000.00
B-22-DF-34-0001	\$0.00	\$0.00
Total Funds Drawdown	\$59,033.55	\$59,033.55
B-21-DF-34-0001	\$59,033.55	\$59,033.55
B-22-DF-34-0001	\$0.00	\$0.00
Program Funds Drawdown	\$59,033.55	\$59,033.55
B-21-DF-34-0001	\$59,033.55	\$59,033.55
B-22-DF-34-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
Total Funds Expended	\$57,461.33	\$57,461.33
New Jersey Department of Community Affairs	\$57,461.33	\$57,461.33
NJ Department of Community Affairs	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$45,969.05	\$45,969.05
B-21-DF-34-0001	\$45,969.05	\$45,969.05
B-22-DF-34-0001	\$0.00	\$0.00

Activity Description:

Through the Tenant-Based Rental Assistance program, the State will supplement rental housing costs for low-income rental families impacted by Hurricane Ida, thereby making rental housing more affordable. The State is requesting a regulatory waiver from HUD to allow for providing direct rental assistance to renters (rather than having to provide funding to landlords) for a period of up to 24 months. The program will initially prioritize households with incomes at or below 30% of AMI.

Location Description:



HUD-identified MID counties: Bergen, Essex, Hudson, Middlesex, Passaic, Somerset, and Union. State-identified MID counties: Gloucester, Hunterdon, Mercer, Morris, and Warren.

Activity Progress Narrative:

This quarter, program expenses totaling 57,461.33 was expended for costs related to the Tenant Based Rental Assistance Program.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: TBRA-DCA-UN

Activity Title: TENANT-BASED RENTAL ASSISTANCE DCA UN

Activity Type:

Public services

Project Number:

I01PubServ

Projected Start Date:

03/01/2023

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Public Services Program

Projected End Date:

12/31/2028

Completed Activity Actual End Date:**Responsible Organization:**

New Jersey Department of Community Affairs

Overall**Total Projected Budget from All Sources**

B-21-DF-34-0001

B-22-DF-34-0001

Total Budget

B-21-DF-34-0001

B-22-DF-34-0001

Total Obligated

B-21-DF-34-0001

B-22-DF-34-0001

Total Funds Drawdown

B-21-DF-34-0001

B-22-DF-34-0001

Program Funds Drawdown

B-21-DF-34-0001

B-22-DF-34-0001

Program Income Drawdown

B-21-DF-34-0001

B-22-DF-34-0001

Program Income Received

B-21-DF-34-0001

B-22-DF-34-0001

Total Funds Expended

New Jersey Department of Community Affairs

Most Impacted and Distressed Expended

B-21-DF-34-0001

B-22-DF-34-0001

Oct 1 thru Dec 31, 2023 To Date

\$0.00 \$3,750,000.00

\$0.00 \$3,750,000.00

\$0.00 \$0.00

\$0.00 \$3,750,000.00

\$0.00 \$3,750,000.00

\$0.00 \$0.00

\$3,750,000.00 \$3,750,000.00

\$3,750,000.00 \$3,750,000.00

\$0.00 \$0.00

\$438,629.51 \$438,629.51

\$438,629.51 \$438,629.51

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\$443,840.50 \$443,840.50

\$355,072.35 \$355,072.35

\$355,072.35 \$355,072.35

\$0.00 \$0.00

Activity Description:

Through the Tenant-Based Rental Assistance program, the State will supplement rental housing costs for low-income rental families impacted by Hurricane Ida, thereby making rental housing more affordable. The State is requesting a regulatory waiver from HUD to allow for providing direct rental assistance to renters (rather than having to provide funding to landlords) for a period of up to 24 months. The program will initially prioritize households with incomes at or below 30% of AMI. ∩ ∩

Location Description:

HUD-identified MID counties: Bergen, Essex, Hudson, Middlesex, Passaic, Somerset, and Union. State-identified MID counties: Gloucester, Hunterdon, Mercer, Morris, and Warren.



Activity Progress Narrative:

This quarter, 443,840.50 was expended in program related expenses.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

